

TOWN BUDGET

FOR 2025

**TOWN OF MINDEN
IN
MONTGOMERY COUNTY**

CERTIFICATION OF TOWN CLERK

I, _____, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2025 BUDGET OF THE TOWN OF MINDEN AS ADOPTED ON NOVEMBER 14, 2024.

Signed: _____

Dated: _____

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

2025

OFFICERS	SALARIES
TOWN SUPERVISOR	\$ 14,347.00
TOWN BUDGET OFFICER	\$ 3,000.00
TOWN COUNCILPERSONS (4)	\$ 13,904.00
TOWN JUSTICES (2)	\$ 30,208.00
TOWN CLERK/TAX COLLECTOR	\$ 36,571.00
RECORDS MANAGEMENT OFFICER	\$ 3,686.00
TOWN HIGHWAY SUPERINTENDENT	\$ 54,870.00

TOWN OF MINDEN, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2025

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 601,031.00	128,500.00	2,531.00	470,000.00
B PART TOWN - OUTSIDE VILLAGE	\$ 92,088.00	30,500.00	1,588.00	60,000.00
DB HIGHWAY - OUTSIDE VILLAGE	\$ 1,476,200.00	1,176,330.00	106,870.00	199,000.00
TOTAL TOWN	<u>2,169,319.00</u>	<u>1,335,330.00</u>	<u>104,989.00</u>	<u>729,000.00</u>
SPECIAL DISTRICTS				
SF1 SOUTH MINDEN FIRE DEPARTMENT	\$ 103,991.00	0.00	0.00	103,991.00
SF2 FORT PLAIN FIRE DEPARTMENT	\$ 64,690.44	0.00	0.00	64,690.44
TOTAL SPECIAL DISTRICTS	<u>168,681.44</u>	<u>0.00</u>	<u>0.00</u>	<u>168,681.44</u>
GRANDTOTAL	<u>\$ 2,338,000.44</u>	<u>1,335,330.00</u>	<u>104,989.00</u>	<u>897,681.44</u>

**TOWN OF MINDEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TOWN BOARD				
PERSONAL SERVICES				
A1010.1	PERSONNEL SERVICES	0.00	13,632.00	13,904.00
	TOTAL PERSONAL SERVICES	0.00	13,632.00	13,904.00
EQUIPMENT/CAPITAL OUTLAY				
A1010.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1010.4	CONTRACTUAL	0.00	4,500.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	4,500.00	5,000.00
	TOTAL TOWN BOARD	0.00	18,132.00	18,904.00
JUSTICES				
PERSONAL SERVICES				
A1110.1	PERSONNEL SERVICES	0.00	55,416.00	56,526.00
	TOTAL PERSONAL SERVICES	0.00	55,416.00	56,526.00
EQUIPMENT/CAPITAL OUTLAY				
A1110.2	EQUIPMENT	0.00	500.00	500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	500.00	500.00
CONTRACTUAL EXPENSE				
A1110.4	CONTRACTUAL	0.00	4,000.00	4,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	4,000.00	4,000.00
	TOTAL JUSTICES	0.00	59,916.00	61,026.00
SUPER/BOOKKEEP				
PERSONAL SERVICES				
A1220.1	PERSONNEL SERVICES	0.00	39,070.00	41,585.00
	TOTAL PERSONAL SERVICES	0.00	39,070.00	41,585.00
EQUIPMENT/CAPITAL OUTLAY				
A1220.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1220.4	CONTRACTUAL	0.00	14,500.00	14,500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	14,500.00	14,500.00
	TOTAL SUPER/BOOKKEEP	0.00	53,570.00	56,085.00

**TOWN OF MINDEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
TAX COLLECTION				
CONTRACTUAL EXPENSE				
A1330.4	CONTRACTUAL	0.00	2,500.00	2,500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	2,500.00	2,500.00
	TOTAL TAX COLLECTION	0.00	2,500.00	2,500.00
BUDGET OFFICER				
PERSONAL SERVICES				
A1340.1	PERSONNEL SERVICES	0.00	0.00	3,000.00
	TOTAL PERSONAL SERVICES	0.00	0.00	3,000.00
CONTRACTUAL EXPENSE				
A1340.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL BUDGET OFFICER	0.00	0.00	3,000.00
ASSESSORS				
PERSONAL SERVICES				
A1355.1	PERSONNEL SERVICES	0.00	30,276.00	26,688.00
	TOTAL PERSONAL SERVICES	0.00	30,276.00	26,688.00
CONTRACTUAL EXPENSE				
A1355.4	CONTRACTUAL	0.00	15,250.00	10,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	15,250.00	10,000.00
	TOTAL ASSESSORS	0.00	45,526.00	36,688.00
TOWN CLERK				
PERSONAL SERVICES				
A1410.1	PERSONNEL SERVICES	0.00	42,328.00	43,174.00
	TOTAL PERSONAL SERVICES	0.00	42,328.00	43,174.00
EQUIPMENT/CAPITAL OUTLAY				
A1410.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1410.4	CONTRACTUAL	0.00	5,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	5,000.00	5,000.00
	TOTAL TOWN CLERK	0.00	47,328.00	48,174.00

**TOWN OF MINDEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
ATTORNEY				
PERSONAL SERVICES				
A1420.1	PERSONNEL SERVICES	0.00	20,292.00	20,698.00
	TOTAL PERSONAL SERVICES	0.00	20,292.00	20,698.00
CONTRACTUAL EXPENSE				
A1420.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL ATTORNEY	0.00	20,292.00	20,698.00
ELECTIONS				
PERSONAL SERVICES				
A1450.1	PERSONAL SERVICES	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1450.4	CONTRACTUAL	0.00	17,500.00	18,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	17,500.00	18,000.00
	TOTAL ELECTIONS	0.00	17,500.00	18,000.00
RECORDS MANAGEMENT				
PERSONAL SERVICES				
A1460.1	PERSONNEL SERVICES	0.00	3,614.00	3,686.00
	TOTAL PERSONAL SERVICES	0.00	3,614.00	3,686.00
CONTRACTUAL EXPENSE				
A1460.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL RECORDS MANAGEMENT	0.00	3,614.00	3,686.00
BUILDINGS				
PERSONAL SERVICES				
A1620.1	PERSONNEL SERVICES	0.00	3,408.00	3,476.00
	TOTAL PERSONAL SERVICES	0.00	3,408.00	3,476.00
EQUIPMENT/CAPITAL OUTLAY				
A1620.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1620.4	CONTRACTUAL	0.00	55,000.00	65,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	55,000.00	65,000.00
	TOTAL BUILDINGS	0.00	58,408.00	68,476.00

**TOWN OF MINDEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
CENTRAL PRINTING & MAILING				
CONTRACTUAL EXPENSE				
A1670.4	CONTRACTUAL	0.00	10,000.00	15,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	10,000.00	15,000.00
	TOTAL CENTRAL PRINTING & MAILING	0.00	10,000.00	15,000.00
SPECIAL ITEMS				
A1910.4	UNALLOCATED INS	0.00	39,000.00	42,000.00
A1920.4	MUNICIPAL ASSN DUES	0.00	1,100.00	1,100.00
A1930.4	JUDGEMENTS & CLAIMS	0.00	0.00	0.00
A1990.4	CONTINGENT ACCOUNT	0.00	35,000.00	0.00
	TOTAL SPECIAL ITEMS	0.00	75,100.00	43,100.00
	TOTAL GENERAL GOVERNMENT SUPPORT	0.00	411,886.00	395,337.00
PUBLIC SAFETY				
POLICE				
PERSONAL SERVICES				
A3120.1	PERSONNEL SERVICES	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
EQUIPMENT/CAPITAL OUTLAY				
A3120.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A3120.4	CONTRACTUAL	0.00	5,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	5,000.00	5,000.00
	TOTAL POLICE	0.00	5,000.00	5,000.00
	TOTAL PUBLIC SAFETY	0.00	5,000.00	5,000.00
PUBLIC HEALTH				
REGISTRAR				
PERSONAL SERVICES				
A4020.1	PERSONNEL SERVICES	0.00	504.00	1,500.00
	TOTAL PERSONAL SERVICES	0.00	504.00	1,500.00
EQUIPMENT/CAPITAL OUTLAY				
A4020.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00

**TOWN OF MINDEN
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FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
CONTRACTUAL EXPENSE				
A4020.4	0.00	0.00	0.00	0.00
CONTRACTUAL				
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL REGISTRAR	0.00	504.00	1,500.00	1,500.00
TOTAL PUBLIC HEALTH	0.00	504.00	1,500.00	1,500.00
TRANSPORTATION				
SUPT OF HIGHWAYS				
PERSONAL SERVICES				
A5010.1	0.00	53,794.00	54,870.00	54,870.00
PERSONNEL SERVICES				
TOTAL PERSONAL SERVICES	0.00	53,794.00	54,870.00	54,870.00
EQUIPMENT/CAPITAL OUTLAY				
A5010.2	0.00	0.00	0.00	0.00
EQUIPMENT				
TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A5010.4	0.00	2,000.00	2,000.00	2,000.00
CONTRACTUAL				
TOTAL CONTRACTUAL EXPENSE	0.00	2,000.00	2,000.00	2,000.00
TOTAL SUPT OF HIGHWAYS	0.00	55,794.00	56,870.00	56,870.00
TOTAL TRANSPORTATION	0.00	55,794.00	56,870.00	56,870.00
ECONOMIC ASSISTANCE AND OPPORTUNITY				
PROGRAMS FOR AGING				
CONTRACTUAL EXPENSE				
A6772.4	0.00	3,000.00	3,000.00	3,000.00
CONTRACTUAL				
TOTAL CONTRACTUAL EXPENSE	0.00	3,000.00	3,000.00	3,000.00
TOTAL PROGRAMS FOR AGING	0.00	3,000.00	3,000.00	3,000.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	0.00	3,000.00	3,000.00	3,000.00
CULTURE AND RECREATION				
MUSEUM				
CONTRACTUAL EXPENSE				
A7450.4	0.00	7,500.00	8,500.00	8,500.00
CONTRACTUAL				
TOTAL CONTRACTUAL EXPENSE	0.00	7,500.00	8,500.00	8,500.00
TOTAL MUSEUM	0.00	7,500.00	8,500.00	8,500.00
HISTORIAN				

**TOWN OF MINDEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
PERSONAL SERVICES				
A7510.1	PERSONNEL SERVICES	0.00	1,264.00	1,289.00
	TOTAL PERSONAL SERVICES	0.00	1,264.00	1,289.00
CONTRACTUAL EXPENSE				
A7510.4	CONTRACTUAL	0.00	400.00	425.00
	TOTAL CONTRACTUAL EXPENSE	0.00	400.00	425.00
	TOTAL HISTORIAN	0.00	1,664.00	1,714.00
CELEBRATIONS				
CONTRACTUAL EXPENSE				
A7550.4	CONTRACTUAL	0.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	500.00	500.00
	TOTAL CELEBRATIONS	0.00	500.00	500.00
	TOTAL CULTURE AND RECREATION	0.00	9,664.00	10,714.00
HOME AND COMMUNITY SERVICES				
COMMUNITY BEAUTIFICATION				
CONTRACTUAL EXPENSE				
A8510.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL COMMUNITY BEAUTIFICATION	0.00	0.00	0.00
SHARED CODE ENFORCEMENT				
PERSONAL SERVICES				
A8664.1	PERSONNEL SERV	0.00	23,000.00	23,460.00
	TOTAL PERSONAL SERVICES	0.00	23,000.00	23,460.00
EQUIPMENT/CAPITAL OUTLAY				
A8664.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A8664.4	CONTRACTUAL	0.00	4,500.00	4,500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	4,500.00	4,500.00
	TOTAL SHARED CODE ENFORCEMENT	0.00	27,500.00	27,960.00
	TOTAL HOME AND COMMUNITY SERVICES	0.00	27,500.00	27,960.00
EMPLOYEE BENEFITS				

**TOWN OF MINDEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
EMPLOYEE BENEFITS				
A9010.8	STATE RETIREMENT	0.00	40,000.00	40,000.00
A9030.8	SOCIAL SECURITY	0.00	21,925.00	22,000.00
A9040.8	WORKMANS COMP	0.00	6,000.00	8,000.00
A9050.8	UNEMPLOYMENT INS	0.00	475.00	650.00
A9055.8	DISABILITY INS	0.00	0.00	0.00
A9060.8	HOSPITAL & MEDICAL INS	0.00	33,000.00	30,000.00
TOTAL EMPLOYEE BENEFITS		0.00	101,400.00	100,650.00
TOTAL EMPLOYEE BENEFITS		0.00	101,400.00	100,650.00
TOTAL APPROPRIATIONS		0.00	614,748.00	601,031.00

**TOWN OF MINDEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 2-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	0.00	470,264.00	470,000.00
	TOTAL REAL PROPERTY TAXES	0.00	470,264.00	470,000.00
REAL PROPERTY TAX ITEMS				
A1081	PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00
A1090	INTEREST & PENALTIES ON REAL PROP	0.00	10,000.00	9,500.00
	TOTAL REAL PROPERTY TAX ITEMS	0.00	10,000.00	9,500.00
A1120	NON-PROPERTY TAXES DISTR BY COUNTY	0.00	0.00	0.00
DEPARTMENTAL INCOME				
A1255	CLERK FEES	0.00	2,000.00	2,000.00
A1603	Registrar fees	0.00	0.00	1,500.00
	TOTAL DEPARTMENTAL INCOME	0.00	2,000.00	3,500.00
INTERGOVERNMENTAL CHARGES				
A2300	SERVICES FOR OTHER GOVERNMENTS	0.00	1,000.00	0.00
	TOTAL INTERGOVERNMENTAL CHARGES	0.00	1,000.00	0.00
USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	0.00	2,500.00	12,500.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	2,500.00	12,500.00
LICENSES AND PERMITS				
A2501	BUS & OCCUP LIC.	0.00	500.00	500.00
A2544	DOG LICENSES	0.00	2,500.00	3,000.00
A2590	PERMITS, OTHER	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	0.00	3,000.00	3,500.00
FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	0.00	55,000.00	30,000.00
	TOTAL FINES AND FORFEITURES	0.00	55,000.00	30,000.00
A2655	MINOR SALES, OTHER	0.00	0.00	0.00
A2770	UNCLASSIFIED REV	0.00	0.00	0.00
STATE AID				
A3001	PER CAPITA	0.00	35,000.00	44,500.00
A3005	MORTGAGE TAX	0.00	25,000.00	25,000.00
	TOTAL STATE AID	0.00	60,000.00	69,500.00

**TOWN OF MINDEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 2-A	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
A5031 INTERFUND TRANSFER	0.00	0.00	0.00	0.00
				598,500.00
TOTAL ESTIMATED REVENUES	0.00	603,764.00	598,500.00	598,500.00
APPROPRIATED FUND BALANCE	0.00	10,984.00	2,531.00	2,531.00
TOTAL REVENUES & OTHER SOURCES	0.00	614,748.00	601,031.00	601,031.00

**TOWN OF MINDEN
FISCAL BUDGET PART TOWN - OUTSIDE VILLAGE
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-B	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025	
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
B1990.4	CONTINGENT ACCOUNT	0.00	16,000.00	10,000.00	10,000.00
TOTAL SPECIAL ITEMS		0.00	16,000.00	10,000.00	10,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	16,000.00	10,000.00	10,000.00
PUBLIC SAFETY					
CONTROL OF DOGS					
PERSONAL SERVICES					
B3510.1	PERSONNEL SERVICES	0.00	4,692.00	4,786.00	4,786.00
TOTAL PERSONAL SERVICES		0.00	4,692.00	4,786.00	4,786.00
EQUIPMENT/CAPITAL OUTLAY					
B3510.2	EQUIPMENT	0.00	300.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY		0.00	300.00	0.00	0.00
CONTRACTUAL EXPENSE					
B3510.4	CONTRACTUAL	0.00	6,700.00	10,000.00	10,000.00
TOTAL CONTRACTUAL EXPENSE		0.00	6,700.00	10,000.00	10,000.00
TOTAL CONTROL OF DOGS		0.00	11,692.00	14,786.00	14,786.00
TOTAL PUBLIC SAFETY		0.00	11,692.00	14,786.00	14,786.00
PUBLIC HEALTH					
BOARD OF HEALTH					
PERSONAL SERVICES					
B4010.1	PERSONNEL SERVICES	0.00	0.00	1,352.00	1,352.00
TOTAL PERSONAL SERVICES		0.00	0.00	1,352.00	1,352.00
EQUIPMENT/CAPITAL OUTLAY					
B4010.2	EQUIPMENT	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY		0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
B4010.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00
TOTAL BOARD OF HEALTH		0.00	0.00	1,352.00	1,352.00
TOTAL PUBLIC HEALTH		0.00	0.00	1,352.00	1,352.00

**TOWN OF MINDEN
FISCAL BUDGET PART TOWN - OUTSIDE VILLAGE
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-B	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
ECONOMIC ASSISTANCE AND OPPORTUNITY				
VETERANS SERVICES				
CONTRACTUAL EXPENSE				
B6510.4	CONTRACTUAL	0.00	1,500.00	1,500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	1,500.00	1,500.00
	TOTAL VETERANS SERVICES	0.00	1,500.00	1,500.00
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	0.00	1,500.00	1,500.00
CULTURE AND RECREATION				
YOUTH PROGRAMS				
CONTRACTUAL EXPENSE				
B7310.4	CONTRACTUAL	0.00	4,000.00	4,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	4,000.00	4,000.00
	TOTAL YOUTH PROGRAMS	0.00	4,000.00	4,000.00
LIBRARY				
CONTRACTUAL EXPENSE				
B7410.4	CONTRACTUAL	0.00	3,000.00	3,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	3,000.00	3,000.00
	TOTAL LIBRARY	0.00	3,000.00	3,000.00
	TOTAL CULTURE AND RECREATION	0.00	7,000.00	7,000.00
HOME AND COMMUNITY SERVICES				
ZONING				
PERSONAL SERVICES				
B8010.1	PERSONNEL SERVICES	0.00	2,832.00	2,888.00
	TOTAL PERSONAL SERVICES	0.00	2,832.00	2,888.00
EQUIPMENT/CAPITAL OUTLAY				
B8010.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
B8010.4	CONTRACTUAL	0.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	1,000.00	1,000.00
	TOTAL ZONING	0.00	3,832.00	3,888.00
PLANNING				

**TOWN OF MINDEN
FISCAL BUDGET PART TOWN - OUTSIDE VILLAGE
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-B	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
PERSONAL SERVICES				
B8020.1	PERSONNEL SERVICES	0.00	5,256.00	5,362.00
	TOTAL PERSONAL SERVICES	0.00	5,256.00	5,362.00
EQUIPMENT/CAPITAL OUTLAY				
B8020.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
B8020.4	CONTRACTUAL	0.00	6,000.00	5,500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	6,000.00	5,500.00
	TOTAL PLANNING	0.00	11,256.00	10,862.00
REFUSE & GARBAGE				
PERSONAL SERVICES				
B8160.1	PERSONNEL SERVICES	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
EQUIPMENT/CAPITAL OUTLAY				
B8160.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
B8160.4	CONTRACTUAL	0.00	35,000.00	35,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	35,000.00	35,000.00
	TOTAL REFUSE & GARBAGE	0.00	35,000.00	35,000.00
	TOTAL HOME AND COMMUNITY SERVICES	0.00	50,088.00	49,750.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
B9010.8	STATE RETIREMENT	0.00	1,000.00	2,000.00
B9030.8	SOCIAL SECURITY	0.00	1,000.00	2,450.00
B9040.8	WORKMANS COMP	0.00	1,000.00	3,000.00
B9050.8	UNEMPLOYMENT INS	0.00	0.00	250.00
B9055.8	DISABILITY INS	0.00	0.00	0.00
B9060.8	HOSPITAL & MEDICAL INS	0.00	0.00	0.00
	TOTAL EMPLOYEE BENEFITS	0.00	3,000.00	7,700.00
	TOTAL EMPLOYEE BENEFITS	0.00	3,000.00	7,700.00

TOWN OF MINDEN
 FISCAL BUDGET PART TOWN - OUTSIDE VILLAGE
 FOR 2025

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-B	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
B9901.9 TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	0.00	89,280.00	92,088.00	92,088.00

**TOWN OF MINDEN
FISCAL BUDGET PART TOWN - OUTSIDE VILLAGE
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 2-B	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025	
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
B1001	REAL PROPERTY TAXES	0.00	59,230.00	60,000.00	60,000.00
	TOTAL REAL PROPERTY TAXES	0.00	59,230.00	60,000.00	60,000.00
	NON-PROPERTY TAX ITEMS				
B1120	SALES TAX	0.00	15,000.00	10,000.00	10,000.00
	TOTAL NON-PROPERTY TAX ITEMS	0.00	15,000.00	10,000.00	10,000.00
	DEPARTMENTAL INCOME				
B2115	PLANNING BD FEES	0.00	3,000.00	3,000.00	3,000.00
	TOTAL DEPARTMENTAL INCOME	0.00	3,000.00	3,000.00	3,000.00
	USE OF MONEY AND PROPERTY				
B2401	INTEREST & EARNINGS	0.00	50.00	7,500.00	7,500.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	50.00	7,500.00	7,500.00
	LICENSES AND PERMITS				
B2555	Building Permits	0.00	0.00	10,000.00	10,000.00
	TOTAL LICENSES AND PERMITS	0.00	0.00	10,000.00	10,000.00
					90,500.00
	TOTAL ESTIMATED REVENUES	0.00	77,280.00	90,500.00	90,500.00
	APPROPRIATED FUND BALANCE	0.00	12,000.00	1,588.00	1,588.00
	TOTAL REVENUES & OTHER SOURCES	0.00	89,280.00	92,088.00	92,088.00

**TOWN OF MINDEN
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-DB	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025	
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
DB1990.4	UNALLOCATED INSURANCE	0.00	57,000.00	65,000.00	65,000.00
	TOTAL SPECIAL ITEMS	0.00	57,000.00	65,000.00	65,000.00
	TOTAL GENERAL GOVERNMENT SUPPORT	0.00	57,000.00	65,000.00	65,000.00
TRANSPORTATION					
SUPT OF HIGHWAYS					
PERSONAL SERVICES					
DB5010.1	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
DB5010.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL SUPT OF HIGHWAYS	0.00	0.00	0.00	0.00
HIGHWAY GEN REPAIRS					
PERSONAL SERVICES					
DB5110.1	PERSONNEL SERVICES	0.00	180,800.00	195,000.00	195,000.00
	TOTAL PERSONAL SERVICES	0.00	180,800.00	195,000.00	195,000.00
CONTRACTUAL EXPENSE					
DB5110.4	CONTRACTUAL	0.00	190,000.00	180,000.00	180,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	190,000.00	180,000.00	180,000.00
	TOTAL HIGHWAY GEN REPAIRS	0.00	370,800.00	375,000.00	375,000.00
IMPROVE CAP OUTLAY					
EQUIPMENT/CAPITAL OUTLAY					
DB5112.2	IMPROVE CAP OUTLAY	0.00	50,000.00	50,000.00	50,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	50,000.00	50,000.00	50,000.00
	TOTAL IMPROVE CAP OUTLAY	0.00	50,000.00	50,000.00	50,000.00
MACHINERY					
EQUIPMENT/CAPITAL OUTLAY					
DB5130.2	EQUIPMENT	0.00	310,000.00	310,000.00	310,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	310,000.00	310,000.00	310,000.00

**TOWN OF MINDEN
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-DB	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
CONTRACTUAL EXPENSE				
DB5130.4	CONTRACTUAL	0.00	100,000.00	100,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	100,000.00	100,000.00
	TOTAL MACHINERY	0.00	410,000.00	410,000.00
SNOW REMOVAL				
PERSONAL SERVICES				
DB5142.1	PERSONNEL SERVICES	0.00	195,200.00	195,000.00
	TOTAL PERSONAL SERVICES	0.00	195,200.00	195,000.00
CONTRACTUAL EXPENSE				
DB5142.4	CONTRACTUAL	0.00	100,000.00	100,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	100,000.00	100,000.00
	TOTAL SNOW REMOVAL	0.00	295,200.00	295,000.00
	TOTAL TRANSPORTATION	0.00	1,126,000.00	1,130,000.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
DB9010.8	STATE RETIREMENT	0.00	55,000.00	55,000.00
DB9030.8	SOCIAL SECURITY	0.00	33,500.00	35,000.00
DB9040.8	WORKER'S COMP	0.00	35,000.00	40,000.00
DB9050.8	UNEMPLOYMENT INS	0.00	900.00	1,200.00
DB9055.8	DISABILITY INS	0.00	0.00	0.00
DB9060.8	HOSPITAL & MEDICAL INS	0.00	210,000.00	150,000.00
	TOTAL EMPLOYEE BENEFITS	0.00	334,400.00	281,200.00
	TOTAL EMPLOYEE BENEFITS	0.00	334,400.00	281,200.00
	TOTAL APPROPRIATIONS	0.00	1,517,400.00	1,476,200.00

**TOWN OF MINDEN
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 2-DB	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DB1001	0.00	188,435.00	199,000.00	199,000.00
	0.00	188,435.00	199,000.00	199,000.00
NON-PROPERTY TAX ITEMS				
DB1120	0.00	730,000.00	800,000.00	800,000.00
	0.00	730,000.00	800,000.00	800,000.00
INTERGOVERNMENTAL CHARGES				
DB2300	0.00	12,830.00	12,830.00	12,830.00
DB2302	0.00	288,500.00	288,500.00	288,500.00
	0.00	301,330.00	301,330.00	301,330.00
USE OF MONEY AND PROPERTY				
DB2401	0.00	500.00	25,000.00	25,000.00
	0.00	500.00	25,000.00	25,000.00
STATE AID				
DB3501	0.00	50,000.00	50,000.00	50,000.00
	0.00	50,000.00	50,000.00	50,000.00
				1,375,330.00
TOTAL ESTIMATED REVENUES	0.00	1,270,265.00	1,375,330.00	1,375,330.00
APPROPRIATED FUND BALANCE	0.00	247,135.00	100,870.00	100,870.00
TOTAL REVENUES & OTHER SOURCES	0.00	1,517,400.00	1,476,200.00	1,476,200.00

TOWN OF MINDEN
 FISCAL BUDGET SOUTH MINDEN FIRE DEPARTMENT
 FOR 2025

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-SF1	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
CONTRACTUAL EXPENSE				
SF1-3410.4	CONTRACTUAL	0.00	101,952.00	103,991.00
	TOTAL CONTRACTUAL EXPENSE	0.00	101,952.00	103,991.00
	TOTAL FIRE PROTECTION	0.00	101,952.00	103,991.00
	TOTAL PUBLIC SAFETY	0.00	101,952.00	103,991.00
	TOTAL APPROPRIATIONS	0.00	101,952.00	103,991.00

**TOWN OF MINDEN
FISCAL BUDGET SOUTH MINDEN FIRE DEPARTMENT
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 2-SF1	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF1-1001	0.00	101,952.00	103,991.00	103,991.00
	0.00	101,952.00	103,991.00	103,991.00
				103,991.00
TOTAL ESTIMATED REVENUES	0.00	101,952.00	103,991.00	103,991.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	101,952.00	103,991.00	103,991.00

TOWN OF MINDEN
 FISCAL BUDGET FORT PLAIN FIRE DEPARTMENT
 FOR 2025

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-SF2	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
CONTRACTUAL EXPENSE				
SF2-3410.4	0.00	57,958.00	64,690.44	64,690.44
	0.00	57,958.00	64,690.44	64,690.44
	0.00	57,958.00	64,690.44	64,690.44
	0.00	57,958.00	64,690.44	64,690.44
	0.00	57,958.00	64,690.44	64,690.44

**TOWN OF MINDEN
FISCAL BUDGET FORT PLAIN FIRE DEPARTMENT
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 2-SF2	Expenditures /Revenues 2023	Modified Budget 01/01/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF2-1001 REAL PROPERTY TAXES	0.00	57,958.00	64,690.44	64,690.44
TOTAL REAL PROPERTY TAXES	0.00	57,958.00	64,690.44	64,690.44
				64,690.44
TOTAL ESTIMATED REVENUES	0.00	57,958.00	64,690.44	64,690.44
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	57,958.00	64,690.44	64,690.44